



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/9/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/9/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	80.50	6,097,361.26	104	80.50	6,097,361.26
Agency Total	0	0.00	0.00	104	80.50	6,097,361.26	104	80.50	6,097,361.26
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,489,652.62	1	1.00	109,000.06	44	41.00	2,598,652.68
Agency Total	43	40.00	2,489,652.62	1	1.00	109,000.06	44	41.00	2,598,652.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,986,379.20	1	1.00	125,673.60	30	30.00	2,112,052.80
Agency Total	29	29.00	1,986,379.20	1	1.00	125,673.60	30	30.00	2,112,052.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	353.00	25,694,424.34	110	107.00	9,081,733.18	489	460.00	34,776,157.52
Agency Total	379	353.00	25,694,424.34	110	107.00	9,081,733.18	489	460.00	34,776,157.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,913,653.78	12	4.00	854,963.20	179	169.00	14,768,616.98
Agency Total	167	165.00	13,913,653.78	12	4.00	854,963.20	179	169.00	14,768,616.98

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	14,445,106.26	226	226.00	14,445,106.26
Agency Total	0	0.00	0.00	226	226.00	14,445,106.26	226	226.00	14,445,106.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	902	875.50	40,637,097.52	903	876.50	40,684,271.92
Agency Total	1	1.00	47,174.40	902	875.50	40,637,097.52	903	876.50	40,684,271.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
Agency Total	39	39.00	2,516,509.58	1	1.00	114,732.80	40	40.00	2,631,242.38
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
Agency Total	67	65.00	3,853,944.64	1	1.00	126,152.00	68	66.00	3,980,096.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	80	65.00	3,912,062.44	96	81.00	4,869,123.48
Agency Total	16	16.00	957,061.04	80	65.00	3,912,062.44	96	81.00	4,869,123.48

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
Agency Total	86	82.80	6,286,768.80	1	1.00	156,832.00	87	83.80	6,443,600.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
Agency Total	48	41.00	2,803,101.60	2	2.00	286,000.00	50	43.00	3,089,101.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72
Agency Total	39	39.00	2,907,286.72	0	0.00	0.00	39	39.00	2,907,286.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,348,734.40	0	0.00	0.00	32	32.00	1,348,734.40
Agency Total	32	32.00	1,348,734.40	0	0.00	0.00	32	32.00	1,348,734.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	782.00	59,132,961.42	4	3.00	452,701.60	816	785.00	59,585,663.02
Agency Total	812	782.00	59,132,961.42	4	3.00	452,701.60	816	785.00	59,585,663.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,933,699.20	0	0.00	0.00	87	87.00	5,933,699.20
Agency Total	87	87.00	5,933,699.20	0	0.00	0.00	87	87.00	5,933,699.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,926	1,852.80	136,058,358.54	1,454	1,377.00	77,529,400.62	3,380	3,229.80	213,587,759.16
DEPARTMENT TOTALS	1,926	1,852.80	136,058,358.54	1,454	1,377.00	77,529,400.62	3,380	3,229.80	213,587,759.16

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	5,417,253.40	32	6.00	722,118.54	151	119.00	6,139,371.94
Agency Total	119	113.00	5,417,253.40	32	6.00	722,118.54	151	119.00	6,139,371.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	99.00	4,443,285.60	0	0.00	0.00	118	99.00	4,443,285.60
Agency Total	118	99.00	4,443,285.60	0	0.00	0.00	118	99.00	4,443,285.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	134.00	5,866,374.54	0	0.00	0.00	154	134.00	5,866,374.54
Agency Total	154	134.00	5,866,374.54	0	0.00	0.00	154	134.00	5,866,374.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	5,140,184.66	0	0.00	0.00	132	120.00	5,140,184.66
Agency Total	132	120.00	5,140,184.66	0	0.00	0.00	132	120.00	5,140,184.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	109.00	4,848,844.00	0	0.00	0.00	123	109.00	4,848,844.00
Agency Total	123	109.00	4,848,844.00	0	0.00	0.00	123	109.00	4,848,844.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,940,842.40	0	0.00	0.00	119	107.00	4,940,842.40
Agency Total	119	107.00	4,940,842.40	0	0.00	0.00	119	107.00	4,940,842.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	682.00	30,656,784.60	32	6.00	722,118.54	797	688.00	31,378,903.14
DEPARTMENT TOTALS	765	682.00	30,656,784.60	32	6.00	722,118.54	797	688.00	31,378,903.14

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
Agency Total	43	38.75	2,817,246.64	5	4.75	482,388.40	48	43.50	3,299,635.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
Agency Total	45	44.00	2,373,389.20	1	1.00	131,497.60	46	45.00	2,504,886.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	64.00	3,706,025.44	2	2.00	233,126.40	89	66.00	3,939,151.84
Agency Total	87	64.00	3,706,025.44	2	2.00	233,126.40	89	66.00	3,939,151.84
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	261.00	12,383,165.60	6	6.00	379,516.80	379	267.00	12,762,682.40
Agency Total	373	261.00	12,383,165.60	6	6.00	379,516.80	379	267.00	12,762,682.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
Agency Total	31	30.00	1,907,167.60	6	6.00	512,782.40	37	36.00	2,419,950.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,423,648.80	2	2.00	236,371.20	110	67.00	3,660,020.00
Agency Total	108	65.00	3,423,648.80	2	2.00	236,371.20	110	67.00	3,660,020.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	502.75	26,610,643.28	22	21.75	1,975,682.80	709	524.50	28,586,326.08
DEPARTMENT TOTALS	687	502.75	26,610,643.28	22	21.75	1,975,682.80	709	524.50	28,586,326.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,377,549.60	9	9.00	1,316,910.40	188	187.00	13,694,460.00
Agency Total	179	178.00	12,377,549.60	9	9.00	1,316,910.40	188	187.00	13,694,460.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,772	3,765.00	205,585,727.36	9	9.00	988,977.60	3,781	3,774.00	206,574,704.96
Agency Total	3,772	3,765.00	205,585,727.36	9	9.00	988,977.60	3,781	3,774.00	206,574,704.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,951	3,943.00	217,963,276.96	18	18.00	2,305,888.00	3,969	3,961.00	220,269,164.96
DEPARTMENT TOTALS	3,951	3,943.00	217,963,276.96	18	18.00	2,305,888.00	3,969	3,961.00	220,269,164.96

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	305	269.00	17,731,123.18	13	13.00	1,697,497.62	318	282.00	19,428,620.80
Agency Total	305	269.00	17,731,123.18	18	18.00	1,917,497.92	323	287.00	19,648,621.10
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,030.00	55,584,566.18	9	9.00	1,559,994.80	1,085	1,039.00	57,144,560.98
Agency Total	1,076	1,030.00	55,584,566.18	9	9.00	1,559,994.80	1,085	1,039.00	57,144,560.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	325.00	17,362,708.48	3	3.00	207,875.20	353	328.00	17,570,583.68
Agency Total	350	325.00	17,362,708.48	3	3.00	207,875.20	353	328.00	17,570,583.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	243.00	12,705,409.60	6	6.00	769,967.12	257	249.00	13,475,376.72
Agency Total	251	243.00	12,705,409.60	6	6.00	769,967.12	257	249.00	13,475,376.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	246.00	11,578,425.04	1	1.00	85,217.60	252	247.00	11,663,642.64
Agency Total	251	246.00	11,578,425.04	1	1.00	85,217.60	252	247.00	11,663,642.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	460.00	23,755,032.60	4	3.00	376,064.00	480	463.00	24,131,096.60
Agency Total	476	460.00	23,755,032.60	4	3.00	376,064.00	480	463.00	24,131,096.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	455.00	24,429,387.84	7	7.00	1,064,627.20	481	462.00	25,494,015.04
Agency Total	474	455.00	24,429,387.84	7	7.00	1,064,627.20	481	462.00	25,494,015.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	291.00	15,273,398.40	3	2.00	372,195.20	317	293.00	15,645,593.60
Agency Total	314	291.00	15,273,398.40	3	2.00	372,195.20	317	293.00	15,645,593.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	744.00	45,726,060.64	0	0.00	0.00	794	744.00	45,726,060.64
Agency Total	794	744.00	45,726,060.64	0	0.00	0.00	794	744.00	45,726,060.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	300.00	15,051,408.32	6	5.00	732,580.42	324	305.00	15,783,988.74
Agency Total	318	300.00	15,051,408.32	6	5.00	732,580.42	324	305.00	15,783,988.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,674,700.23	0	0.00	0.00	68	64.00	3,674,700.23
Agency Total	68	64.00	3,674,700.23	0	0.00	0.00	68	64.00	3,674,700.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,677	4,427.00	242,872,220.51	52	49.00	6,866,019.16	4,729	4,476.00	249,738,239.67
DEPARTMENT TOTALS	4,677	4,427.00	242,872,220.51	57	54.00	7,086,019.46	4,734	4,481.00	249,958,239.97

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	98.00	7,042,531.60	0	0.00	0.00	114	98.00	7,042,531.60
Agency Total	114	98.00	7,042,531.60	0	0.00	0.00	114	98.00	7,042,531.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,554	1,495.00	108,399,160.48	93	63.30	5,429,758.36	1,647	1,558.30	113,828,918.84
Agency Total	1,554	1,495.00	108,399,160.48	93	63.30	5,429,758.36	1,647	1,558.30	113,828,918.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	492.00	21,713,383.64	5	4.00	465,748.40	529	496.00	22,179,132.04
Agency Total	524	492.00	21,713,383.64	5	4.00	465,748.40	529	496.00	22,179,132.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
Agency Total	155	148.00	9,497,464.60	104	38.00	5,699,863.52	259	186.00	15,197,328.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36
Agency Total	12	11.00	818,854.40	1	1.00	118,987.96	13	12.00	937,842.36

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,371	2,254.00	148,057,139.88	206	109.30	12,025,742.30	2,577	2,363.30	160,082,882.18
DEPARTMENT TOTALS	2,371	2,254.00	148,057,139.88	206	109.30	12,025,742.30	2,577	2,363.30	160,082,882.18

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,976,884.42	73	54.00	4,645,427.80	675	646.00	36,622,312.22
Agency Total	602	592.00	31,976,884.42	73	54.00	4,645,427.80	675	646.00	36,622,312.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	592.00	31,976,884.42	73	54.00	4,645,427.80	675	646.00	36,622,312.22
DEPARTMENT TOTALS	602	592.00	31,976,884.42	73	54.00	4,645,427.80	675	646.00	36,622,312.22

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
Agency Total	133	129.80	7,339,637.76	16	13.65	1,912,682.72	149	143.45	9,252,320.48
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.80	9,597,413.80	19	12.33	2,340,016.64	191	173.13	11,937,430.44
Agency Total	172	160.80	9,597,413.80	19	12.33	2,340,016.64	191	173.13	11,937,430.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
Agency Total	187	187.00	11,468,204.80	14	11.00	2,279,347.20	201	198.00	13,747,552.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	974	961.00	52,904,962.24	7	3.00	618,754.50	981	964.00	53,523,716.74
Agency Total	974	961.00	52,904,962.24	7	3.00	618,754.50	981	964.00	53,523,716.74
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	420.50	34,565,280.62	22	10.00	1,887,500.94	472	430.50	36,452,781.56
Agency Total	450	420.50	34,565,280.62	22	10.00	1,887,500.94	472	430.50	36,452,781.56

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	127.00	7,810,696.40	8	7.60	1,472,294.72	139	134.60	9,282,991.12
Agency Total	131	127.00	7,810,696.40	8	7.60	1,472,294.72	139	134.60	9,282,991.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
Agency Total	92	92.00	5,446,279.80	4	4.00	546,504.40	96	96.00	5,992,784.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	362.00	21,861,983.52	25	1.00	1,810,265.60	398	363.00	23,672,249.12
Agency Total	373	362.00	21,861,983.52	25	1.00	1,810,265.60	398	363.00	23,672,249.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	98.00	5,579,568.80	4	3.55	672,520.16	105	101.55	6,252,088.96
Agency Total	101	98.00	5,579,568.80	4	3.55	672,520.16	105	101.55	6,252,088.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,222.00	82,974,598.72	73	8.00	4,284,212.40	1,342	1,230.00	87,258,811.12
Agency Total	1,269	1,222.00	82,974,598.72	73	8.00	4,284,212.40	1,342	1,230.00	87,258,811.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,523	1,382.00	71,160,150.10	52	13.50	4,487,537.08	1,575	1,395.50	75,647,687.18
Agency Total	1,523	1,382.00	71,160,150.10	52	13.50	4,487,537.08	1,575	1,395.50	75,647,687.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,560.00	68,091,350.81	10	9.50	924,185.60	1,598	1,569.50	69,015,536.41
Agency Total	1,588	1,560.00	68,091,350.81	10	9.50	924,185.60	1,598	1,569.50	69,015,536.41
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,677,342.60	5	2.00	369,080.40	92	83.00	5,046,423.00
Agency Total	87	81.00	4,677,342.60	5	2.00	369,080.40	92	83.00	5,046,423.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,856,872.80	2	2.00	256,006.40	89	87.00	5,112,879.20
Agency Total	87	85.00	4,856,872.80	2	2.00	256,006.40	89	87.00	5,112,879.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09
Agency Total	100	100.00	6,171,089.60	10	9.80	1,908,935.49	110	109.80	8,080,025.09

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,359	7,060.10	400,045,139.27	286	117.93	27,001,564.35	7,645	7,178.03	427,046,703.62
DEPARTMENT TOTALS	7,359	7,060.10	400,045,139.27	286	117.93	27,001,564.35	7,645	7,178.03	427,046,703.62

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,417.00	186,414,021.30	78	46.00	6,211,763.48	3,602	3,463.00	192,625,784.78
Agency Total	3,524	3,417.00	186,414,021.30	78	46.00	6,211,763.48	3,602	3,463.00	192,625,784.78

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,417.00	186,414,021.30	78	46.00	6,211,763.48	3,602	3,463.00	192,625,784.78
DEPARTMENT TOTALS	3,524	3,417.00	186,414,021.30	78	46.00	6,211,763.48	3,602	3,463.00	192,625,784.78

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
Agency Total	26	24.00	1,852,151.60	8	7.00	853,465.60	34	31.00	2,705,617.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
Agency Total	177	168.00	11,166,537.20	1	1.00	129,251.20	178	169.00	11,295,788.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,131,960.00	1	1.00	119,600.00	47	47.00	3,251,560.00
Agency Total	46	46.00	3,131,960.00	1	1.00	119,600.00	47	47.00	3,251,560.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
Agency Total	42	41.00	2,969,283.20	1	1.00	119,600.00	43	42.00	3,088,883.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
DEPARTMENT TOTALS	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	602.00	37,090,391.52	18	10.85	1,807,877.24	666	612.85	38,898,268.76
Agency Total	648	602.00	37,090,391.52	18	10.85	1,807,877.24	666	612.85	38,898,268.76

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	602.00	37,090,391.52	18	10.85	1,807,877.24	666	612.85	38,898,268.76
DEPARTMENT TOTALS	648	602.00	37,090,391.52	18	10.85	1,807,877.24	666	612.85	38,898,268.76

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,562,917.84	15	10.00	1,332,635.20	688	663.00	44,895,553.04
Agency Total	673	653.00	43,562,917.84	15	10.00	1,332,635.20	688	663.00	44,895,553.04
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	43,562,917.84	15	10.00	1,332,635.20	688	663.00	44,895,553.04
DEPARTMENT TOTALS	673	653.00	43,562,917.84	15	10.00	1,332,635.20	688	663.00	44,895,553.04

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	796.00	43,681,767.48	9	9.00	1,215,697.60	879	805.00	44,897,465.08
Agency Total	870	796.00	43,681,767.48	9	9.00	1,215,697.60	879	805.00	44,897,465.08

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	796.00	43,681,767.48	9	9.00	1,215,697.60	879	805.00	44,897,465.08
DEPARTMENT TOTALS	870	796.00	43,681,767.48	9	9.00	1,215,697.60	879	805.00	44,897,465.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,538,515.20	1	1.00	128,887.20	41	40.00	2,667,402.40
Agency Total	40	39.00	2,538,515.20	1	1.00	128,887.20	41	40.00	2,667,402.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	17,463,050.80	5	5.00	497,383.64	261	260.00	17,960,434.44
Agency Total	256	255.00	17,463,050.80	5	5.00	497,383.64	261	260.00	17,960,434.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	220.00	13,209,376.18	2	2.00	196,245.40	232	222.00	13,405,621.58
Agency Total	230	220.00	13,209,376.18	2	2.00	196,245.40	232	222.00	13,405,621.58
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,658,984.52	2	1.00	220,147.20	214	211.00	12,879,131.72
Agency Total	212	210.00	12,658,984.52	2	1.00	220,147.20	214	211.00	12,879,131.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	724.00	45,869,926.70	10	9.00	1,042,663.44	748	733.00	46,912,590.14
DEPARTMENT TOTALS	738	724.00	45,869,926.70	10	9.00	1,042,663.44	748	733.00	46,912,590.14

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,463,643.20	32	0.00	473,403.84	133	100.00	7,937,047.04
Agency Total	101	100.00	7,463,643.20	32	0.00	473,403.84	133	100.00	7,937,047.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
Agency Total	19	19.00	1,344,782.40	0	0.00	0.00	19	19.00	1,344,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,413,313.60	49	15.00	1,650,776.66	210	175.00	13,064,090.26
DEPARTMENT TOTALS	161	160.00	11,413,313.60	49	15.00	1,650,776.66	210	175.00	13,064,090.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	607.92	24,802,057.44	3,099	2,899.11	225,940,211.64	3,708	3,507.03	250,742,269.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	607.92	24,802,057.44	3,099	2,899.11	225,940,211.64	3,708	3,507.03	250,742,269.08
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,662,361.20	236	169.34	8,797,704.35	285	218.34	10,460,065.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,662,361.20	236	169.34	8,797,704.35	285	218.34	10,460,065.55
0603 - University of New Orleans									
Education Employees	44	40.00	1,791,082.80	552	437.18	29,625,869.20	596	477.18	31,416,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	40.00	1,791,082.80	552	437.18	29,625,869.20	596	477.18	31,416,952.00
0604 - LSU-Health Sciences Center NO									
Education Employees	236	236.00	8,737,824.08	810	741.78	77,077,037.51	1,046	977.78	85,814,861.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	236.00	8,737,824.08	810	741.78	77,077,037.51	1,046	977.78	85,814,861.59
0605 - LSU-Eunice									
Education Employees	28	28.00	930,579.84	174	127.89	5,770,675.00	202	155.89	6,701,254.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	930,579.84	174	127.89	5,770,675.00	202	155.89	6,701,254.84
0606 - LSU-Shreveport									
Education Employees	58	57.05	1,811,799.36	378	292.24	19,223,476.94	436	349.29	21,035,276.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.05	1,811,799.36	378	292.24	19,223,476.94	436	349.29	21,035,276.30

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	154	152.45	6,130,535.04	324	317.41	26,045,289.95	478	469.86	32,175,824.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	152.45	6,130,535.04	324	317.41	26,045,289.95	478	469.86	32,175,824.99
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,711,609.40	180	174.20	12,612,033.19	221	214.00	14,323,642.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,711,609.40	180	174.20	12,612,033.19	221	214.00	14,323,642.59
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	72	72.00	3,065,212.80	399	397.16	34,201,437.48	471	469.16	37,266,650.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	3,065,212.80	399	397.16	34,201,437.48	471	469.16	37,266,650.28
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	701	290.80	19,080,335.08	750	339.80	20,793,277.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	701	290.80	19,080,335.08	750	339.80	20,793,277.48
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	234	230.00	8,508,889.22	1,114	1,107.50	48,000,689.83	1,348	1,337.50	56,509,579.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,508,889.22	1,114	1,107.50	48,000,689.83	1,348	1,337.50	56,509,579.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,671,554.42	291	279.09	11,249,908.79	341	329.09	12,921,463.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	174	158.57	6,521,508.60	198	181.57	7,284,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,029,585.60	543	497.60	29,287,630.01	705	659.60	34,317,215.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,029,585.60	543	497.60	29,287,630.01	705	659.60	34,317,215.61
0623 - Grambling State University									
Education Employees	66	62.68	2,265,370.16	383	358.04	22,156,597.33	449	420.72	24,421,967.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	62.68	2,265,370.16	383	358.04	22,156,597.33	449	420.72	24,421,967.49
0625 - La Tech University									
Education Employees	209	209.00	6,603,396.80	767	468.11	25,716,681.21	976	677.11	32,320,078.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	209	209.00	6,603,396.80	767	468.11	25,716,681.21	976	677.11	32,320,078.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	538	404.31	28,802,089.40	625	488.81	31,533,243.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	538	404.31	28,802,089.40	625	488.81	31,533,243.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,300,437.30	721	719.55	49,620,874.18	904	902.55	55,921,311.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,300,437.30	721	719.55	49,620,874.18	904	902.55	55,921,311.48
0631 - Northwestern State University									
Education Employees	104	104.00	3,759,265.80	569	552.00	33,031,138.33	673	656.00	36,790,404.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,759,265.80	569	552.00	33,031,138.33	673	656.00	36,790,404.13
0634 - Southeastern La University									
Education Employees	258	254.62	8,561,384.00	762	709.65	45,260,478.83	1,020	964.27	53,821,862.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	254.62	8,561,384.00	762	709.65	45,260,478.83	1,020	964.27	53,821,862.83
0640 - University of La-Lafayette									
Education Employees	411	390.00	14,638,020.80	1,707	1,558.30	112,531,233.32	2,118	1,948.30	127,169,254.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	390.00	14,638,020.80	1,707	1,558.30	112,531,233.32	2,118	1,948.30	127,169,254.12
0641 - Delgado Community College									
Education Employees	151	110.00	4,846,899.20	969	632.10	36,485,997.40	1,120	742.10	41,332,896.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	110.00	4,846,899.20	969	632.10	36,485,997.40	1,120	742.10	41,332,896.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	239	110.14	5,717,920.58	246	115.81	5,870,179.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	239	110.14	5,717,920.58	246	115.81	5,870,179.18
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	839	303.74	16,192,557.74	858	321.74	16,910,157.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	839	303.74	16,192,557.74	858	321.74	16,910,157.74
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.70	16,860,818.52	240	232.70	17,602,296.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.70	16,860,818.52	240	232.70	17,602,296.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	250	135.14	7,661,569.00	258	143.14	7,965,935.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	250	135.14	7,661,569.00	258	143.14	7,965,935.60
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	351	215.87	11,755,877.70	367	231.87	12,280,693.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	351	215.87	11,755,877.70	367	231.87	12,280,693.94
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	185	103.49	5,180,028.08	186	104.49	5,204,077.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	185	103.49	5,180,028.08	186	104.49	5,204,077.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	429,769.60	334	218.52	12,604,034.34	345	229.52	13,033,803.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	429,769.60	334	218.52	12,604,034.34	345	229.52	13,033,803.94
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	170	127.41	6,749,726.50	171	128.41	6,798,741.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	170	127.41	6,749,726.50	171	128.41	6,798,741.99
N645 - South La Community College-NP									
Education Employees	43	43.00	1,533,105.20	618	346.86	18,403,417.50	661	389.86	19,936,522.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,533,105.20	618	346.86	18,403,417.50	661	389.86	19,936,522.70
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	300	150.35	7,587,139.05	307	157.35	7,866,878.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	300	150.35	7,587,139.05	307	157.35	7,866,878.25
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	365	226.22	11,273,920.47	373	234.22	11,627,146.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	365	226.22	11,273,920.47	373	234.22	11,627,146.07
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	153.26	14,489,955.62	156	153.26	14,489,955.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	153.26	14,489,955.62	156	153.26	14,489,955.62

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,411	3,323.69	123,144,122.58	19,469	15,644.53	1,046,378,782.75	22,880	18,968.22	1,169,522,905.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,411	3,323.69	123,144,122.58	19,469	15,644.53	1,046,378,782.75	22,880	18,968.22	1,169,522,905.33

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,852,516.89	128	93.88	7,874,357.07	377	341.28	18,726,873.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,852,516.89	128	93.88	7,874,357.07	377	341.28	18,726,873.96
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,899,753.69	178	138.13	12,845,779.74	428	386.53	23,745,533.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,899,753.69	178	138.13	12,845,779.74	428	386.53	23,745,533.43

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	430.00	29,782,112.80	39	39.00	4,579,660.80	507	469.00	34,361,773.60
Agency Total	468	430.00	29,782,112.80	39	39.00	4,579,660.80	507	469.00	34,361,773.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	430.00	29,782,112.80	49	49.00	5,529,264.00	517	479.00	35,311,376.80
DEPARTMENT TOTALS	468	430.00	29,782,112.80	49	49.00	5,529,264.00	517	479.00	35,311,376.80

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,600,998.32	194	180.00	11,098,894.98	301	281.00	14,699,893.30
Agency Total	107	101.00	3,600,998.32	194	180.00	11,098,894.98	301	281.00	14,699,893.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	48.00	5,211,491.22	121	50.00	5,346,462.42
Agency Total	2	2.00	134,971.20	119	48.00	5,211,491.22	121	50.00	5,346,462.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,832,531.00	11	11.00	910,192.14	59	56.50	3,742,723.14
Agency Total	48	45.50	2,832,531.00	11	11.00	910,192.14	59	56.50	3,742,723.14
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18
Agency Total	7	7.00	325,630.30	92	76.70	5,138,857.88	99	83.70	5,464,488.18

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,336,006.02	522	410.20	28,345,038.96	697	576.70	35,681,044.98
DEPARTMENT TOTALS	175	166.50	7,336,006.02	522	410.20	28,345,038.96	697	576.70	35,681,044.98

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
Agency Total	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	54.00	3,278,173.08	13	13.00	959,967.58	69	67.00	4,238,140.66
DEPARTMENT TOTALS	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	28,033,574.92	42	41.00	4,620,689.06	588	554.00	32,654,263.98
Agency Total	546	513.00	28,033,574.92	42	41.00	4,620,689.06	588	554.00	32,654,263.98

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	28,033,574.92	42	41.00	4,620,689.06	588	554.00	32,654,263.98
DEPARTMENT TOTALS	546	513.00	28,033,574.92	42	41.00	4,620,689.06	588	554.00	32,654,263.98

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,625,309.20	492	484.70	35,625,309.20
Agency Total	0	0.00	0.00	492	484.70	35,625,309.20	492	484.70	35,625,309.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	484.70	35,625,309.20	492	484.70	35,625,309.20
DEPARTMENT TOTALS	0	0.00	0.00	492	484.70	35,625,309.20	492	484.70	35,625,309.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,872,664.96	28	26.00	3,630,927.30	222	214.00	15,503,592.26
Agency Total	194	188.00	11,872,664.96	28	26.00	3,630,927.30	222	214.00	15,503,592.26

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	188.00	11,872,664.96	28	26.00	3,630,927.30	222	214.00	15,503,592.26
DEPARTMENT TOTALS	194	188.00	11,872,664.96	28	26.00	3,630,927.30	222	214.00	15,503,592.26

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
Agency Total	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
DEPARTMENT TOTALS	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
Agency Total	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,926	1,852.80	136,058,358.54	1,454	1,377.00	77,529,400.62	3,380	3,229.80	213,587,759.16
VETERANS AFFAIRS	765	682.00	30,656,784.60	32	6.00	722,118.54	797	688.00	31,378,903.14
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	687	502.75	26,610,643.28	22	21.75	1,975,682.80	709	524.50	28,586,326.08
DOTD	3,951	3,943.00	217,963,276.96	18	18.00	2,305,888.00	3,969	3,961.00	220,269,164.96
DPSC - CORRECTIONS	4,677	4,427.00	242,872,220.51	57	54.00	7,086,019.46	4,734	4,481.00	249,958,239.97
DPSC - PUBLIC SAFETY	2,371	2,254.00	148,057,139.88	206	109.30	12,025,742.30	2,577	2,363.30	160,082,882.18
DYS-OFF OF JUV JUST	602	592.00	31,976,884.42	73	54.00	4,645,427.80	675	646.00	36,622,312.22
LDH	7,359	7,060.10	400,045,139.27	286	117.93	27,001,564.35	7,645	7,178.03	427,046,703.62
DCFS	3,524	3,417.00	186,414,021.30	78	46.00	6,211,763.48	3,602	3,463.00	192,625,784.78
DNR	291	279.00	19,119,932.00	11	10.00	1,221,916.80	302	289.00	20,341,848.80
REVENUE	648	602.00	37,090,391.52	18	10.85	1,807,877.24	666	612.85	38,898,268.76
DEQ	673	653.00	43,562,917.84	15	10.00	1,332,635.20	688	663.00	44,895,553.04
LWC	870	796.00	43,681,767.48	9	9.00	1,215,697.60	879	805.00	44,897,465.08
WILDLIFE & FISHERIES	738	724.00	45,869,926.70	10	9.00	1,042,663.44	748	733.00	46,912,590.14
CIVIL SERVICE AGENCIES	161	160.00	11,413,313.60	49	15.00	1,650,776.66	210	175.00	13,064,090.26
HIGHER EDUCATION	3,411	3,323.69	123,144,122.58	19,469	15,644.53	1,046,378,782.75	22,880	18,968.22	1,169,522,905.33
HEALTH CARE SERVICES	250	248.40	10,899,753.69	178	138.13	12,845,779.74	428	386.53	23,745,533.43
EDUCATION	468	430.00	29,782,112.80	49	49.00	5,529,264.00	517	479.00	35,311,376.80
EDUCATION - OTHER	175	166.50	7,336,006.02	522	410.20	28,345,038.96	697	576.70	35,681,044.98
PUBLIC SERVICE COMM	56	54.00	3,278,173.08	18	18.00	1,184,967.68	74	72.00	4,463,140.76
AGRICULTURE	546	513.00	28,033,574.92	42	41.00	4,620,689.06	588	554.00	32,654,263.98
JUSTICE	0	0.00	0.00	492	484.70	35,625,309.20	492	484.70	35,625,309.20
INSURANCE	194	188.00	11,872,664.96	28	26.00	3,630,927.30	222	214.00	15,503,592.26
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	464	292.00	20,026,448.00	22	20.00	2,051,657.40	486	312.00	22,078,105.40
TREASURY	48	43.00	3,112,557.76	25	15.00	2,033,134.74	73	58.00	5,145,692.50
TOTALS	34,918	33,264.24	1,863,137,579.89	23,245	18,776.39	1,296,329,291.28	58,163	52,040.63	3,159,466,871.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,661	3,572.09	134,043,876.27	19,647	15,782.66	1,059,224,562.49	23,308	19,354.75	1,193,268,438.76
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,257	29,692.15	1,729,093,703.62	3,588	2,983.73	236,659,728.39	34,845	32,675.88	1,965,753,432.01
TOTALS	34,918	33,264.24	1,863,137,579.89	23,245	18,776.39	1,296,329,291.28	58,163	52,040.63	3,159,466,871.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,918	33,264.24	1,863,137,579.89	23,235	18,766.39	1,295,884,290.88	58,153	52,030.63	3,159,021,870.77
Employees with In-State Resident	32,482		1,761,518,371.85	15,732		864,701,714.80	48,214		2,626,220,086.65
Employees with Out-of State Resident	969		44,488,000.44	711		23,526,301.18	1,680		68,014,301.62
Employees with Unknown Resident	1,467		57,131,207.60	6,802		408,101,275.30	8,269		465,232,482.90